

**COLLBRAN CONGREGATIONAL  
CHURCH,  
UNITED CHURCH OF CHRIST  
2019**

**ANNUAL MEETING**

**JANUARY 26, 2020**

**Collbran Congregational Church  
has been a landmark in our  
community for 119 years!**



**2019 ANNUAL MEETING INDEX**

**JANUARY 26, 2020**

<b>AGENDA . . . . .</b>	<b>1</b>
<b>MINUTES OF THE LAST ANNUAL MEETING . . . . .</b>	<b>2</b>
<b>CLERK’S REPORT . . . . .</b>	<b>5</b>
<b>PASTOR’S REPORT . . . . .</b>	<b>7</b>
<b>MODERATOR’S REPORT . . . . .</b>	<b>9</b>
<b>TREASURER’S REPORT . . . . .</b>	<b>11</b>
<b>MISSIONS REPORT. . . . .</b>	<b>12</b>
<b>BUDGET WORKSHEET 2020 . . . . .</b>	<b>13</b>
<b>STEWARDSHIP REPORT . . . . .</b>	<b>16</b>
<b>STEWARD’S REPORT . . . . .</b>	<b>17</b>
<b>TRUSTEE’S REPORT . . . . .</b>	<b>18</b>
<b>MUSIC DIRECTOR REPORT . . . . .</b>	<b>20</b>
<b>CHRISTIAN ED REPORT . . . . .</b>	<b>20</b>
<b>WOMEN’S FELLOWSHIP REPORT . . . . .</b>	<b>21</b>
<b>PASTOR/PARISH COMMITTEE REPORT . . . . .</b>	<b>22</b>
<b>MEMORIAL COMMITTEE REPORT. . . . .</b>	<b>23</b>
<b>NOMINATING COMMITTEE REPORT . . . . .</b>	<b>24</b>
<b>(ACCEPTING NOMINATIONS FROM THE FLOOR)</b>	

**COLLBRAN CONGREGATIONAL CHURCH, UCC**  
**2019 ANNUAL MEETING**  
**JANUARY 26, 2020**  
**AGENDA**

**BLESSING**

**CALL TO ORDER**

**ESTABLISH QUORUM** (30% of current active membership) – Motions pass at 2/3 of members present.

**APPROVE AGENDA**

**MINUTES OF 2019 ANNUAL MEETING AND SPECIAL MEETINGS 2019**

**CLERK REPORT**

**PASTOR REPORT**

**MODERATOR REPORT**

**TREASURER'S REPORT CCUCC**

- **MISSIONS REPORTS**
  - **NOISY OFFERING**
  - **OTHER SPECIAL MISSIONS**
- **2020 BUDGET WORKSHEET**

**STEWARDSHIP REPORT**

**STEWARDS REPORT**

**TRUSTEES REPORT**

**CHRISTIAN EDUCATION REPORT**

**MUSIC REPORT**

**WOMEN'S FELLOWSHIP REPORT**

**PASTORAL/PARISH RELATIONS COMMITTEE REPORT**

**MEMORIAL COMMITTEE REPORT**

**NOMINATING COMMITTEE REPORT (ACCEPTING NOMINATIONS FROM THE FLOOR)**

**NEW BUSINESS**

**OLD BUSINESS**

**ADJOURN**

**Collbran Congregational Church, UCC**

**Annual Meeting Minutes**

**January 20, 2019**

The meeting was called to order by Moderator Julia Cox at 1:00 pm, following a delicious potluck lunch, made even better with good company.

Pastor Anne offered a blessing to start the meeting. We are thankful to have 11 children in church today!

25 people were in attendance. 16 were members so a quorum was met (see attached sign in sheet). A quorum is 30% of our 35 members or 11 people.

Julia asked for a motion to approve the agenda. Sylvia moved to accept the agenda and Jeannie seconded. The motion passed and carried.

The minutes from the 2017 year/ 2018 annual meeting were reviewed. They were approved at the February 2018 Council meeting.

**Clerk's Report:** Monica presented the report for 2018. We are very thankful for the addition of many new members!

**Pastor's Report:** Anne noted all the things she has been a part of in the past year. She accomplished so many good things. She noted that she made a total of 95 visits and 152 phone calls to church members and friends in 2018. This is a wonderful mission because those people greatly appreciate this extra attention and care. We greatly appreciate this because many of the folks are in Grand Junction and it is tougher for other congregants to get to see them. Anne said she is thankful for the increase in attendance and for all the work that was done in the past year. As of March, she will have been with us for three years. We are so thankful for that Pastor Anne and Sveto! You have brought new life to our church!

**Moderator's Report:** Julia gave her report. She said that it has been a good year and thanked everyone who helps keep the church up and running.

**Treasurer's Report:** Sue was unable to attend so Julia and Cindy gave the Treasurer's Report. Cindy pointed out that the \$247,000 in savings with the UC Fund is a gift that was given to help us in times of need. It is to help us through tough times but needs to be kept intact to keep the church running. Sue is very diligent to keep return money used to this fund. We thank Sue for her good management of the church's finances! Cindy noted all the gifts given for the Noisy Offerings in 2018. It's amazing that so many missions are provided for. Julia noted that the Noisy Offering recipients will be the same in 2019 unless someone has another fund they'd like to consider.

**Stewardship Report:** Cyndi Leinberger gave the Stewardship Report. This committee (including Cindy Price and Shannon Murphy) prepared a letter, and sent it out in mid-December, to the church and community asking for contributions for all the different uses of our church. \$2300 has been received so far, as a result of that letter.

**Steward's Report:** Jeannie gave the Stewards report. The Stewards do an awesome job at keeping things running smoothly at the church, including communion, lighting candles, greeting people, assisting with collecting offering, etc.

They also help line up help to provide food for fellowship time after services as well as for special events.

They order and purchase poinsettias for Christmas, lilies at Easter, and palms for Palm Sunday. Without them, things would not go well at all! Julia thanked the Stewards for taking care of all these things with a smile or joke from Jeannie and with the steadfastness of Jean and Sylvia and Peggy Shiflet.

**Trustee's Report:** Cindy gave the Trustees report. The Trustees worked so hard to keep things running at the church this year and with completing repairs necessary at the Parsonage for its sale. Now that it is sold, it relieves some of the pressure in upkeep and maintenance but as with any old building, there is always something needed on the church! Julia, Cindy, Sue, and Nancy help keep things running smoothly. They also get some help from Sveto Djokic, Rory White, Becky Schowalter, and others, including, Norm McCallister, Brett Murphy, Tom Cox, Tom Bieser, and Larry Bellotti. Nancy noted how important it is that we realize how much work Delbert Kuehn does for us also. He takes care of more than just snow shoveling and mowing. He keeps an eye on things and lets folks know of problems. Becky Schowalter does the same. She does more work than her contract requires.

**Music Report:** Sue, Charli Gaddy, and Pastor Anne are our three talented musicians. Without them, our services would be a lot less lively and beautiful! Thank you for your beautiful music.

**Christian Education:** Sue got Vacation Bible School lined out before she left on a trip. Then, Julia and others pulled it off and made a fun few days of summer for area children. 55 people attended the Sunday following VBS! Sue continues to teach Sunday School with the help of Julia and others. Pastor Anne had several studies for the adults. Cyndi offered to teach a middle school class for VBS next year.

**Women's Fellowship:** Everyone missed Nancy while she was gone this summer. Women's Fellowship helps so many people. It's amazing all the good things that are done by a small group of people. They list a whole page of missions they supported this past year. That's in addition to helping with meals for funerals or memorial services.

**Pastor/Parish Relations:** Cindy noted that there was no activity in this committee in 2018. Positions as lay persons for the council and pastor are needed. Pastor Anne noted that Debbie Hamm and Edith Ann Power previously served in these positions.

**Memorial Committee:** Cindy gave this report. The balance in this account, which received donations in honor of Les Hill and Dick Stites and others, in 2018, will be used to remodel the upstairs bathrooms to be handicapped accessible.

Cindy noted that if folks read the Annual Report, they will see information in italics under each committee report. These describe the duties as outlined in our by-laws.

The nominating report was reviewed. The floor was opened to additional nominations. It was noted that many positions have exceeded their term limits, as described in the by-laws, but we have no one else to fill the positions.

A motion was made by Cyndi Leinberger that we suspend the by-law rule that limits appointees to a 1 year term for the offices of Christian Education, Stewards, and Trustees, and extend it to a 2 year term. Jean Kees seconded. The motion passed and carried.

Jean moved to accept the slate of nominees in the nominating report. Jeannie seconded. The motion passed and carried.

A motion was requested for the approval of all the reports provided for the 2018 church year. Cyndi moved to accept all the reports, as given. Sveto seconded the motion and it passed and carried.

**Old Business:** None

**New Business:** New contracts were issued to Anne, Delbert, and Becky for 2019. Their salaries were increased. A request was made for ideas/needs from the congregation. Nothing was noted at the time but folks are free to contribute their thoughts. One concern is about the drainage on the west side of the church. We will have to prioritize getting this work completed in the spring.

Some exciting news is that our membership is growing! Anne's visitation with folks, participation in events, etc. is helping grow our congregation.

Julia thanked Sue and Cindy for making the repairs/getting a replacement for the copy machines.

Everyone thanked Julia for all the work she did to make it possible for the parsonage to be sold. Thank you Julia, for all the time and labor you put into getting repairs made, folks lined up, real estate negotiations, etc. Without your expertise, dedication, and hard work, we would not have been able to sell the Parsonage.

There was no further business.

The meeting adjourned at 1:55 pm with the assistance of Marshall and Hazel Jennings.

Respectfully submitted by Monica Klingler, Clerk

## CLERK'S REPORT

2019

Following is information about the members and activities that took place at the Collbran Congregational Church throughout 2019:

### CHURCH MEMBERSHIP:

- ❖ We did not have any new members join our church in 2019 but we thankfully had good participation by active members and many who are not members but take part in our services week to week. We currently have 31 active members and 29 people listed as active non-members of the church. There are 74 additional people who are members but have not been able to attend for one reason or another.
- ❖ An average of 27 people attended church each week, during the past year. This is up from an average of 20 in 2018!
- ❖ Many friends went to be with our Lord, this year, from our church and community. Each of them are greatly missed: Members- Dr. Ben Nichols, Doris Achenbach, Lloyd Power, and Zina Smiley. Friends in the Community- Irvin Johnson, Patsy Bieser, Gary White, Carol Anderson, Donna Anderson, John Griffiths, John Handley, John Rule, Brian Melendy, Paul Dillon, Opal Jeanne Jaquette, Mrs. Anderson (Penny Maigatter's mother), Eddy Stevens, Cindy Rainey, Dr. Joseph Marucca, Gerald Boren, Hugh Foraker, Mike Ralston, and Rose Branson. The Women's Fellowship provided meals for many of these memorial services and Pastor Anne officiated or took part in many of their services, visited, and supported the families.
- ❖ There were no births among our members but one birth among extended family: Logan Reece Dike (great-grandparent Jean Kees, on July 21, 2019).
- ❖ There were no baptisms performed this year.
- ❖ There were no marriages in our church this year but Pastor officiated for a wedding of friends Brian and Jennifer Larson in Black Hills, South Dakota on 6/15/2019. Then, on 6/22/19, she married Richard and Amber Nelson at the Mesa Lakes Resort.

### CHURCH ACTIVITIES:

- ❖ We are so thankful for all that Pastor Anne and Sveto do for our church. Anne retired from teaching school, in May, after 39 years! Now, she and Sveto have time to enjoy retirement while continuing to lead our church. We really appreciate Anne for the time she takes to visit with members who aren't able to attend church any longer and her love and caring for everyone in the church and community.
- ❖ The Trustees have worked very hard to keep our church in good working condition. They get little appreciation and lots of work but indeed, they are appreciated for all they do. We all benefit from their work. Thank you to Julia Cox, Sue Bellotti, Cindy Price, and Nancy Karlson.
- ❖ Sue Bellotti continues putting together the monthly "Mustard Seed" to send out news about our church to those who cannot attend and as a reminder of upcoming activities for everyone. Thank you Sue, for your ongoing work, on top of everything else you do! We always look forward to reading thoughts from Pastor Anne and to see all that is going on in our busy little church.

- ❖ Collbran Congregational Church held another fun Vacation Bible School June 26-28 (thanks to Sue Bellotti for organizing it and to all who made it happen!). 30+ children and 20 volunteers attended the three days of activity and fun. On Sunday, June 30, the service featured the kids and what they learned. 61 people attended that service!
- ❖ The Children's Sunday School students have continued to learn about the Bible and it's stories. The children have also sung for the congregation several times. Sue Bellotti continues to lead the students in learning about Jesus with the help of Julia Cox and others. 3-5 children have regularly attended during 2019.
- ❖ The Adult Bible Study met and learned more of God through a couple of studies this year. Pastor Anne led those programs. 1-3 people attended.
- ❖ Women's Fellowship hosted the annual Senior Tea on May 7th. 82 people attended, including students and their families, as well as staff from Plateau Valley High School and from Grand Mesa High School. Many thanks to Pastor Anne, to all the work that the Women's Fellowship did in preparation, and thanks to Magician Dave Wallin. This is a special commendation to the students and continues to be a good outreach to families.
- ❖ Women's Fellowship prepared and provided for many memorial services, for the Maundy Thursday Seder supper, the annual Easter egg hunt, for Church potlucks and gatherings, for many mission projects, for the annual luncheon with Grand Junction UCC, for the Turkey Dinner, the coat rack at Collbran Supply, and goodie bags for church attendees at Christmas. Their contributions to the community may not always be noticed but are invaluable and make people feel loved.
- ❖ Kammy McElwain continues to maintain the church's website. It lists community activities and is a good spot to find information about our church. It can be found at <http://www.collbrancongregationalchurch.org.html>
- ❖ Our church hosted the annual Christmas Recital on December 1st. This recital was for children to present the things they learned in their musical and dance endeavors. It was a lot of fun and made everyone proud of these young people.
- ❖ Our Church continues to be available for community activities such as gymnastics and dance classes, farmer's markets, children's activities, 4H meetings, Gray Gourmet, Lion's Club meetings, family parties and get-together's. Many community members use our church each year.
- ❖ Becky Showalter continues to keep the church clean and looking good with her custodial work. We thank her for all the extra touches she gives, such as sweeping the sidewalks. We really appreciate all she does.
- ❖ Delbert Koehn helps keep the lawn mown and diligently shovels snow each winter. He had a little time off after a surgery but is always willing to help and go above and beyond to take care of things.
- ❖ Collbran Congregational UCC has been a place of worship and community gatherings for many, many years. It continues to be an important place in our community. We are very grateful to all who work behind the scenes, to keep things going. Without their time and dedication, we would not be able to continue worshipping here. We pray that our Collbran Congregational UCC can be an important part of the lives of folks in Collbran and the Plateau Valley for many years to come and as we start a new decade. May God bless our church and all its attendees, Pastor Anne and Sveto, as well as all of our community and our country.



## Pastor Anne's Annual Report ~ 2019

Dear Family and Friends of Collbran Congregational, United Church of Christ Church,

*"The place God calls you to is the place where your deep gladness and the world's deep hunger meet." Frederick Buechner*

*"Whatever you do with your life, the great gift you have in you to give to the world is the gift of who you alone are; your way of seeing things, and saying things, and feeling about things, that is like nobody else's. If so much as a single one of you was missing, there would be an empty place at the great feast of life that nobody else in all creation could fill." Frederick Buechner*

*"Earth is so thick with divine possibility that it is a wonder we can walk anywhere without cracking our shins on altars." Barbara Brown Taylor*

I thank you for another positive, spirit-filled year of living the faith in community with love! As the days, weeks, and months unfolded in 2019, our momentum continued to grow, thrive, and support our congregation, the Plateau Valley Community, and the world in which we live. Our regular attendance is consistently on the increase. *Wherever you are on life's journey ~ you are welcome here!*

Here are the highlights of our 2019 year together:

### January 2019

Sunday Worship Services: January 6, 13, 20, 27.

Communion Celebrated the first Sunday of every month. Thank you to all the Stewards for communion preparation and serving, Marsha Encke, and Sylvia Spangler for baking the bread.

January 17: Watched Ailis Yanez and Sammi Addison play basketball, Grand Junction.

January 20: Annual Meeting

### February 2019

Sunday Worship Services: February 3, 10, 17, 24.

February 12: Children's Valentine's delivered to Rose Branson, Helen Chapman, Dorothy Hawkins, Marji Gray, Annie Anderson, Marie Shafer.

February 15: Attended Hazel Jennings "Coppelia Ballet".

### March 2019

Sunday Worship Services: March 3, Ash Wednesday Observance in regular Sunday worship. Also March 10, 17, 24, 31.

March 7: ZOOM call with Rocky Mountain Conference of the United Church of Christ Worship Team. I was on the team planning the June 2019 Annual Celebration Meeting in Grand Junction, specifically the worship services.

March 22: Worship Design Team Meeting with Rev. Erin Gilmore, Associate Conference Minister.

March 22: Vacation Bible School Lasagna Dinner

March 24: Request hymn suggestions from the congregation for services.

### April 2019

Sunday Worship Services: April 7, 14, 21, 28.

April 13: Gave the invocation for the HopeWest Hospice Spring Swing.

April 18: Maundy Thursday: Passover, Seder Meal evening in Collbran.

April 21: Easter Service

### May 2019

Sunday Worship Services: May 5, 12, 19, 26

May 7: Attended Senior Tea, prayer.

May 10: Mother's Day; Attended "Adagio Dance Studio, Julia and Reese Murphy, Fruita.

May 19: Elliot Djokic's CSU college Graduation, Pastor Anne off-site.

May 25: Attended Plateau Valley High School Graduation.

May 27: Gave benediction at the Cancer Butterfly Release in Collbran.

May 31: Pastor Anne retired from public school teaching.

### June 2019

Sunday Worship Services: June 2, 9, 16, 23, 30.

June 2: Surprise Retirement Celebration after church. THANK YOU!!!

June 6, 7, 8: Worship Team hosted and involvement with the RMCUCC Annual Celebration, Two Rivers Convention Center in Grand Junction.

June 9: Pentecost, 4<sup>th</sup> Year ~ Red Balloons on the pews ☺. Birthday of the Church.

June 15: Father's Day; Pastor Anne officiated Larson wedding in the Black Hills, South Dakota.

June 22: Pastor Anne officiated Nelson wedding, Mesa lakes Lodge outdoors, Grand Mesa.

June 24, 26, 27, 28: Vacation Bible School on-site, set-up, Opening and Closing Music taught.

June 27: Visit: Pastor Anne's visit with Alyssa White; to lunch at the Collbran Café.

June 30: Vacation Bible School Children's Program and Presentation for Parents and Congregation.

### July 2019

Sunday Worship Services: July 7, 14, 21, 28.

July 4: Pastor Anne spent the day in Collbran for celebration. Parade, Food, and Bake Sale organized by the Hittle Family.

July 17 and 18: Visited Mesa County Fair and our children's exhibits.

July 20: Meeting of "Committee on Ministry," Western Association at the First Congregational, U.C.C. Church, Grand Junction. Annual interview and renewal of license for Pastor Anne. She was encouraged and given the "go ahead" to move forward to "called" ministry instead of "designated."

This means that an installation service would be planned in 2020.

### August 2019

Sunday Worship Services: 4, 11, 18, 25.

August 3: Attended the Farmer's Market, Mother's Park.

August 8: Gave the invocation at the Grand Valley Power Cooperative Dinner and meeting at Colorado Mesa University.

### September 2019

Sunday Worship Services: September 1, 8, 15, 22, 29.

September 8: Grandparent's Day ~ a rose for every grandparent.

September 12: Attended Open House for Rachael Jennings' Tumbling and Dance Studio.

September 30: Approval from Rev. Erin Gilmore for Pastor Anne's Installation on Saturday, April 25, 2020 in Collbran, 11:00AM, dinner to follow. Approval of this date by the Rocky Mountain conference of the United Church of Christ and the Western Association.

### October 2019

Sunday Worship Services: October 6, 13, 20, 27.

October 4 & 5: Western Association Fall Meeting, Crested Butte, CO.

Anne has attended several of the Grand Valley Safety of Churches Network Meetings in Grand Junction as well as Jevon and Monica Klingler, Sue Bellotti, and Sveto Djokic.

### November 2019

Sunday Worship Services: November 3, 10, 17, 24.

November 6: Pastor Anne gave the invocation at the City Council Meeting, Grand Junction.

November 16: Thanksgiving Dinner Fundraiser, Collbran.

November 28: Planning with First Congregational, U.C.C. church, Carolyn Holmgren and Karen Caton for joint Christmas Caroling. We will go to Collbran members at The Fountains, The Lodge, and Residence at Grand Mesa on Saturday, December 14, 2:00 – 4:00PM.

### December 2019

Sunday Worship Services: December 1, 8, 15, 22, 24, 29.

December 1: Children's Christmas Recital. 5:00 PM.

December 7: Funeral Service for Lloyd Power at Callahan- Edfast. Anne officiated.

December 9: Graveside Service for Lloyd Power, Pastor Anne officiated.

December 14: Christmas Caroling as planned with First Congregational U.C.C. 2:00 – 4:30PM. To The Lodge, The Fountains, and Residence at Grand Mesa.

December 24: Christmas Eve Candlelight Service, Lessons and Carols. Luminaries were set up outside. (74 Attended.)

[Visits and Calls for December: 75 visits in December alone. It was a blessed and busy month! ☺]

- \* Adult Sunday School Classes in the Fall through November. Sundays 9:45 – 10:30AM Curriculum: "One Purpose, Serving Together."
  - \* *Children's Messages are very well received with children well engaged and participating. The adults enjoy the children's messages too. They often segue to the Adult Message.*
  - \* Pastor Anne plans and produces the Sunday bulletin each week.
  - \* *When Sue Bellotti takes a very well-deserved Sunday off, I play piano for the service. Charli Gaddy, Jerry Gaddy, Kayte Allred, plus all of our talented children contribute and participate in the worship service music.*
- \*Thank you to Sveto Djokic for his constant support: "Special Assistant to the Pastor"

**Number of Visits & Calls by Pastor Anne: Visits= 122; Calls=176; Total= 298.**

The African Proverb reads: "It Takes a Village to Raise a Child"...Oh my goodness! It takes a well-oiled church community/village to **"Be Church!"** Thank you to each and every one of you for your time, talents, and elbow grease. Thank you to the Council and Officers – Moderator, Treasurer, Clerk; Women's Fellowship; Trustees; Christian Education; Music Staff; Becky Cornett for the beautiful flower arrangements; Becky Showalter and Delbert Koehn...and ***all the hats you wear.*** *You are the "wind beneath my wings" and your support and your patience are never-ending!* As we move forward into the New Year and the New Decade, 2020 ~ let us continue to hold hands together creating and sustaining the great fabric of individuals who make up Collbran Congregational, United Church of Christ.

"Pay attention to the things that bring a tear to your eye or a lump in your throat, because they are signs that the holy is drawing near." Frederick Buechner

Respectfully submitted, with love ~  
Pastor Anne Djokic

## 2019 ANNUAL MEETING REPORT – MODERATOR

*The duties of the Moderator shall be to preside at all Church Council meetings and all business meetings of the congregation. The moderator shall be a member of the church. The Moderator shall be elected for a term of one year.*

The year 2019 has fulfilled us and challenged us. We have experienced spiritual growth, welcomed new faces and celebrated “old” faces returning to worship here. Prayers have been offered in concern and celebration for illness and healing. We have mourned deaths of congregants and friends, relatives and neighbors. New babies are welcomed to our world and community.

We thank God for Pastor Anne Djokic whose loving enthusiasm energizes us in her greeting and in the messages she delivers.

We thank God for Nancy Karlson who, living “right across the street” from the church, has kept a watchful eye on the church and building “comings and goings” for many years. She checked on building matters, closing doors and windows that have been left open, or opening them for church and community use, overseeing tables and chairs as they were rented and returned, making sure the dining room and kitchen were in top shape to welcome the next event, providing “fellowship after church” foods when the rest of us forgot to sign up, dutifully scheduling events so we wouldn’t be running into or over each other with birthday celebrations, weddings, funerals and dinners, overseeing that the sidewalks were cleaned from snow and ice, and the grass was mowed (but not on the same day). She has led Women’s Fellowship in mission projects that have lifted the spirits of many, many people. She led us to “adopt” a young child in a developing country and communicated with him until his graduation from school. She pushed, pulled and encouraged us in the “Shoe Box” Christmas program for several years. She made sure Santa left bags of treats for every congregant at Christmas time. She made led the local women to participate in the “exchange” program with First Congregational Church women in Grand Junction, rotating a yearly meeting with a meal and an entertaining, educational program. Women’s Fellowship provided many funeral dinners, and the Annual Maundy Thursday Sedar meal before Easter.

Thanksgiving Turkey Dinner over the years has been the only money-making project for Women’s Fellowship. Years ago, Nancy helped host the ongoing Annual Craft Fair in which church and community members donated items – baked goods, candies, desserts, embroidered tea towels, pillowcases and doilies, with beautiful crocheted borders and edges, followed by a mighty tasty turkey dinner. As life does, tastes changed and there was lessening interest in paying a fair price for the hard work put into the crafts, and women became less willing to put that amount of work in pieces that were sold for much less than they were worth. It became The Turkey Dinner that we enjoy today. The funds collected from this Women’s Fellowship endeavor support the community in the many dinners provided over the year, and a one-time annual donation to the church in support of the cost of heating.

BUT!!! The most beloved event Nancy and Women’s Fellowship pulled off year after year after year has been the Senior Tea for the graduating seniors in Plateau Valley. Before privacy issues stopped her, she hand wrote invitations to every senior student and their parents, and grand-parents, produced (with help from many church and community women) a double-table crowded with tea cookies, tea sandwiches, finger fruits and piping hot tea and coffee (served in silver) to a packed audience of seniors and their mothers, and grandmothers. Decorations were lively and beautiful, including a new Bible for each student and set the scene for the entertainment section of the day. For the past several years, the entertainment has been highlighted by Dave Wallin, a “walk around” sleight of hand magician who delights and tricks all who watch him.

As Nancy steps away from this demanding position please offer her your heartfelt appreciation. We will still enjoy her input, and she will enjoy the freedom of offering her input and support without the demanding energy of planning and executing the many activities of Women’s Fellowship.

Thank you, Nancy for your many years of support to the Collbran Congregational Church and the Plateau Valley community through Women’s Fellowship.

I thank God for the members of Council who show up monthly and participate by sharing their thoughts, giving input and asking questions about church business. The group is easy to be with and respect of each other is clear. Thank you, each one.

As with the rest of the United States, the Baby Boomers in Plateau Valley are aging. Most of the officers for the church Council are aging and feeling an impending burden that soon, they may no longer be able to efficiently represent the Collbran Congregational Church.

Please pray for the church leadership and help brainstorm ways to expand the willingness of others to offer their services as officers on the Council. It would be wonderful to eventually have enough people interested and willing to serve a term in an office, thereby relieving someone who is serving on more than one office or giving a reprieve to someone who serves year after year in the same office. All suggestions will be considered and may be given to any member of Council to bring those suggestions to a meeting. Or, you will be placed on the Agenda of any monthly meeting to discuss your ideas in person if you prefer.

Again, please prayerfully consider introducing someone to an office, or consider yourself offering to “learn the ropes” of an office that helps our church run smoothly.

Thank you so much for your support to me this past year. Each one of you is a blessing and a ray of sunshine to our congregation. I look forward to seeing you in church!

Prayerfully Submitted,

Cindy Price, Moderator

## TREASURER'S REPORT 2019

The Collbran Congregational Church, UCC, successfully met the bills, salary, and maintenance expenses for 2019.

As with 2018, additional expenses were incurred with repairs and maintenance projects at the church. Maintaining this large structure is a great financial responsibility.

The UC Funds Investment Account did fairly well this year with the Stock Market as aggressive as it has been. We began 2019 with a balance of \$247,168.59 and ended 2019 with the balance of **\$289,103.87**.

We will continue to be prudent with the management of the funds received from each of you who so generously and consistently support this church. In-kind donations continue to help keep our spending in check for everything from office and cleaning supplies, paper products, and crafts for the children. Please include your receipt with any purchase you make for the church and I will be able to apply your gift to your giving balance.

I thank each of you for your financial support and your time and energy spent supporting this church, building, and family. It is the people who make the church.

### YEAR END ACCOUNT BALANCES

Grand Valley Bank Checking	\$ - 722.06
Grand Valley Bank Savings	\$ 12,680.90
UC Funds (Investment Acct.)	\$289,103.87

### GRAND VALLEY BANK SAVINGS ACCOUNT BREAKDOWN

General Fund	\$ 1,118.34
Food Bank	\$ 374.25
Stewards	\$ 488.28
Memorial Fund	\$ 8,604.00
Youth/VBS	\$ 869.83
Stewardship Funds	\$ 1,026.00
Music	<u>\$ 200.00</u>
YEAR END BALANCE ON ACCT	\$12,680.90

Respectfully,

Suzanne Bellotti  
Treasurer

## MISSIONS REPORT

### NOISY OFFERING LIST 2019

JAN 2019	Mesa County Habitat for	64.75
Feb 2019	Plateau Valley Robotics	69.36
Mar 2019	Young Life Camperships	43.28
Apr 2019	VBS Program	111.17
May 2019	Child and Migrant Workers	70.61
June 2019	PV Resource Center	Closed - Check returned
July 2019	PV Cancer Fund Joyce Chico's	219.18
Aug 2019	Come Let's Dance	48.08
Sept 2019	Project Niger	Check never cashed
Oct 2019	Collbran Lions Club	98.16
Nov 2019	Casa Milagra	60.16
Dec 2019	CWM Blanket Fund	<u>\$202.00</u>
<b>TOTAL MISSION GIVING FOR NOISY OFFERINGS for 2019</b>		<b>\$ 986.75</b>

Noisy Offering from June and Sept were given to PV Cancer Fund for the "flocking" in the Fall.

### Rocky Mountain Conference Annual Missions

STRENGTHEN THE CHURCH	\$ 30.00
OUR CHURCHES WIDER MISSION	\$500.00
NEIGHBORS IN NEED	\$ 54.00
CHRISTMAS EVE OFFERING (Retired Pastor's Fund)	\$352.00
ONE GREAT HOUR OF SHARING	<u>\$218.83</u>
United Church of Christ Conference recommended giving	\$1154.83

Vacation Bible School Mission offering was sent to Church World Missions for school backpacks created for children who have lost everything in natural disasters such as floods, hurricanes, or fires. **VBS Misson Offering \$195.00**

**2019 COLBRAN CONGREGATIONAL CHURCH,  
UNITED CHURCH OF CHRIST  
BUDGET WORKSHEET**

Description	Proposed for 2019	Proposed for 2020	ACTUAL FOR 2019	Description
<b>INCOME</b>				<b>INCOME</b>
	\$	\$	\$	
Building Income	2,500.00	2,500.00	2,642.00	Building Income
	\$	\$	\$	
Interest Income	1,000.00	5,000.00	6,318.07	Interest Income
	\$	\$	\$	
Cash Offering	2,000.00	3,500.00	3,767.96	Cash Offering
	\$	\$	\$	
Misc. Offering	2,500.00	1,800.00	1,704.54	Misc. Offering
	\$	\$	\$	
Sunday School Offering	200.00	200.00	198.48	Sunday School Offering
	\$	\$	\$	
Offering - Other	35,000.00	32,500.00	32,000.00	Offering - Other
	\$	\$	\$	
<b>Total Income</b>	<b>43,200.00</b>	<b>45,500.00</b>	<b>46,631.05</b>	Total Income
<b>EXPENSES</b>				<b>EXPENSES</b>
	\$	\$	\$	
Bank Service Charges	<b>140.00</b>	<b>160.00</b>	<b>151.66</b>	Bank Service Charges
<b>CONTRACT LABOR</b>				<b>CONTRACT LABOR</b>
	\$	\$	\$	
Building Summer/Winter	700.00	800.00	882.71	Building Summer/Winter
	\$	\$	\$	
Custodial Contract	3,300.00	4,500.00	4,450.00	Custodial Contract
	\$	\$	\$	
Pastor	22,000.00	22,000.00	16,540.00	Pastor
	\$	\$	\$	
<b>TOTAL</b>	<b>26,000.00</b>	<b>27300.00</b>	<b>21972.71</b>	<b>TOTAL</b>
	\$	\$	\$	
Workers Comp Ins	460.00	450.00	395.11	Workers Comp Ins
	\$	\$	\$	
Liability Insurance	9,500.00	11,000.00	10,921.00	Liability Insurance
	\$	\$	\$	
	<b>9,960.00</b>	<b>11,450.00</b>	<b>11,316.11</b>	
<b>MAINTENANCE</b>				<b>MAINTENANCE</b>
	\$	\$	\$	
Church Building maint./rep	10000.00	5000.00	4380.43	Church Building mint/rep
	\$	\$	\$	
<b>TOTAL</b>	<b>10,000.00</b>	<b>5000.00</b>	<b>4,380.43</b>	<b>TOTAL</b>



DESCRIPTION	PROPOSED FOR 2019	PROPOSED FOR 2020	ACTUAL FOR 2019	
Miscellaneous	\$ 400.00	\$ 200.00	\$ 173.62	Miscellaneous
Property Tax	\$ 160.00	\$ 170.00	\$ 166.54	Property Tax
<b>TOTAL</b>	<b>\$ 560.00</b>	<b>\$ 370.00</b>	<b>\$ 340.16</b>	<b>TOTAL</b>
Office Expense	\$ 350.00	\$ 500.00	\$ 1,353.92	Office Expense
Computer Services	\$ 525.00	\$ 525.00	\$ 525.00	Computer Services
Sunday School Curriculum	\$ 100.00	\$ 50.00	\$ 100.00	Sunday School Curriculum
Website Maintenance	\$ 300.00	\$ 400.00	\$ 365.64	Website Maintenance
Conferences/Cont. Ed	\$ 300.00	\$ 300.00	\$ 210.00	Conferences/Cont. Ed
<b>TOTAL</b>	<b>\$ 1,575.00</b>	<b>\$ 1,775.00</b>	<b>\$ 2,554.53</b>	
<b>UTILITIES</b>				<b>UTILITIES</b>
Church Electric	\$ 1,000.00	\$ 800.00	\$ 746.08	Church Electric
Church Gas	\$ 3,500.00	\$ 3,500.00	\$ 3,109.00	Church Gas
Church Telephone	\$ 700.00	\$ 800.00	\$ 770.00	Church Telephone
Internet	\$ 840.00	\$ 840.00	\$ 840.00	Internet Church
Church water/sewer	\$ 750.00	\$ 825.00	\$ 807.95	Church water/sewer
Trash Removal	\$ 50.00			
<b>TOTAL UTILITIES</b>	<b>\$ 6,840.00</b>	<b>\$ 6,765.00</b>	<b>\$ 6,273.03</b>	<b>TOTAL UTILITIES</b>
Western Asso. Dues 32 Members	\$ 125.00	\$ 175.00	\$ 160.00	Western Asso. Dues 32 Members
OCWM Donation	\$ 500.00	\$ 500.00	\$ 500.00	OCWM Donation
Rocky Mtn Conference Dues	\$ 500.00	\$ 437.50	\$ 400.00	Rocky Mtn. Conference Dues
<b>TOTAL DUES</b>	<b>\$ 1,125.00</b>	<b>\$ 1,112.50</b>	<b>\$ 1,060.00</b>	<b>TOTAL DUES</b>
<b>TOTAL EXPENSES</b>	<b>\$ 47,620.00</b>	<b>\$ 53,932.50</b>	<b>\$ 48,048.63</b>	<b>TOTAL EXPENSES</b>

	\$	\$	\$	
<b>TOTAL INCOME</b>	43,200.00	45500.00	46,631.05	<b>TOTAL INCOME</b>
	\$	\$	\$	
<b>PROFIT OR LOSS</b>	(4,420.00)	(8432.50)	(1417.58)	

NOTES: When you see the "loss" at the end of the above report is reflects possible major repairs that may be needed to the building. Funds for any planned or unplanned repairs are available for use from the UCFund Investment Account.

UCFund Report is on the following page.

## 2019 STEWARDSHIP ANNUAL REPORT

An annual letter of appeal for financial support to maintain the church and community building did not go out in 2019. The letter for 2018 was sent in mid-December and it was felt it would be better to set a schedule for a March letter each year. A letter of appeal will be sent out in March of 2020.

Funds received from the 2018 appeal continued to arrive in early 2019. A total for the 2018 appeal was \$3195.00. The Stewardship Fund closes the year of 2019 with a balance of \$1026.20.

This money was used for repairs in the bathrooms and kitchen area. Toilets were replaced in the downstairs bathrooms and bars were installed where needed to make the bathrooms handicap friendly. A faucet was replaced in the women's bathroom upstairs.

The back-flow prevention device, now required by the State of Colorado and the Town of Collbran, was installed.

The large metal sink and disposal in the kitchen was reset on a wooden frame and put in place but not connected. There is some work still needed to take place in the kitchen for the sink and disposal to be ready to use.

Door sills were rebuilt and replaced on both office doors. Locking knobs were replaced in both doors. A new handle and deadbolt was installed in the front doors making them much more secure. These repairs took place in December 2019 at the cost of \$529.37. Stewardship Funds will be used to pay for these repairs in January 2020.

Respectfully Submitted,

Cyndi Leinberger,  
Stewardship Chair



## 2019 ANNUAL REPORT – STEWARDS

*Steward responsibilities include the following: aid the pastor in the administration of the ordinances of the church and assist the pastor generally in the spiritual care of the congregation and shall, in the absence of the pastor or any stated supply, provide a temporary supply of the pulpit and conduct the services of worship. The Board of Stewards, in cooperation with the church clerk, shall make an annual survey in December of the church roll and submit recommendations regarding necessary revisions to the Church Council in January in order that the per capita report to the conference is kept current. The Board of Stewards shall consist of four persons.*

Duties include ringing the bell before service, bringing in the Light of Christ, setting up and serving Communion, greeting the congregants, offering them a bulletin, usher duties, assist with seating if needed) taking the offering, and taking the Light of Christ back out into the world at end of service. Steward's funds are used by the Pastor for small gifts or cards for some of our parishioners she visits. These funds are also available for emergencies in the community upon the digression of the Board of Stewards.

JANUARY – Regular duties

FEBRUARY – Regular Duties

MARCH – Lenten Devotionals available and assisting Christian Ed with the Lasagna Supper

APRIL – Assisted with Maundy Thursday meal preparation and service, Palm Sunday palms were purchased and handed out. Easter Lilies were purchased and placed in the Sanctuary for Easter.

MAY – Assisted Women's Fellowship with Sr. Tea and recognized Mothers of the congregation on Mother's Day. Gifts were purchased for Mothers.

JUNE – Served snacks with Women's Fellowship during Vacation Bible School. Purchased gifts and recognize fathers of the congregation for Father's Day.

JULY – Regular duties

AUGUST – Regular duties

SEPTEMBER – Time change for services. Regular duties

OCTOBER – Regular Duties

NOVEMBER – Helped prepare and serve Turkey dinner fundraiser for Women's Fellowship. Helped with soup lunch and decorating of the sanctuary for Christmas

DECEMBER – Assisted as greeters for annual Christmas Recital, assisted as greeters for Christmas Eve service, and collected for and purchased Poinsettias for the holidays.

Respectfully submitted ,

Jeannie Reeves

## 2019 ANNUAL REPORT: TRUSTEES

*Under the direction of the Church Council and, except as otherwise provided, the trustees shall have the care and custody of the property of the church as a Sacred Trust, whether real or personal, in accordance with the provisions of the Constitution and Bylaws.*

*It is the responsibility of the Board of Trustees to review and keep current the insurance on all the properties of the church. In the event of a looming budget shortfall, the Board of Trustees will work closely with the Treasurer and the Stewardship Chairperson in making recommendations to the Church Council.*

*The Board of Trustees shall each fall, before the Annual meeting, participate in preparing a budget for the ensuing year. The Board of Trustees shall consist of four persons.*

**January:** Odd jobs were noted. The men's basement toilet was flushing slowly, and occasionally not at all and requiring occasional plunger treatment. Doorknob on office door had been loose for several months.

**February:** Celebrated the frequent use of the building by community members.

**March:** Casey Riddle has been hired when needed, to mop the dining room floor. He is strong and does a nice job of it. The old wet/dry vacuum was replaced due to worn out plug-in and switch.

**May:** There was, again, a flood from the south kitchen stairwell across the new flooring. Sue Bellotti had clear plastic roofing installed on the sides of the stairwell and gutter material placed so that water running off of the gym roof would no longer splash into the stairwell causing the overflow flood into the kitchen. There is still a slow leak into the basin of the stairwell. Additional work will be done along the building. The sprinklers need checked out before being turned on.

**June:** Ben Franklin Plumbing was hired to put in the back-flow prevention required by the state and town. There are additional projects we want them to consider. The lawn was fertilized, and the sprinkler checked. There were issues with some of the sprinklers and to prevent water from splashing into the kitchen stairwell from the sprinkler, the head was removed and the line capped. The sprinklers were then noted to be working.

**August:** The back-flow prevention equipment is in place and was noted to function with a consistent water spray that flows into a bucket which requires emptying two to three times a week. Ben Franklin Plumbing has been consulted about it and follow up by them was requested. The kitchen sink and disposal are in place in the kitchen but not connected. Plastic pit liner was put under the gym exit on the south side of the building and landscaped with additional dirt to bring any water that falls there away from the building. This is in hopes of stopping the slow drainage into the kitchen stairwell. Seems to be working. The lawn was fertilized and is looking better. Architectural Glass Company attempted to contact us about checking the stained glass in the church. They plan to contact us again the next time they travel into Western Colorado. They examine stained glass windows and offer improved protective covering that will also improve the esthetics and longevity of the windows.

**September:** Open House for the dance/gymnastics program is scheduled on 9/12 by Rachael Jennings.

**October:** Rachael Jennings, as a guest at the Council Meeting, presented an overview of the gymnastics/dance program she would like to provide in the Gym. Discussion included: fee for use, plans for liability insurance, four sessions of eight weeks are planned. Rachael is Safe Sports certified, she is certified in treating/preventing concussions, and is taking ongoing classes learning new techniques for the classes.

She would like to "install" a portable tap floor to help protect the gym floor and to keep dancers from slipping. A Dance

recital is planned for December. Competitive Gymnastics program is planned for January and again in the Spring.

She is looking for sponsorships for children unable to pay for classes at \$64/8weeks.

An ongoing use agreement was approved. A new release form was reviewed and accepted.

Discussion items included preservation of the gym walls and floors; the benefits and harms of having activities in the gymnasium. The Council voted to dedicate the gym to the dance, tumbling and gymnastic programs.

Other discussion included having a stained-glass professional inspect the tightness of the glass pieces and add protectant to preserve them.

Council reviewed the list for Ben Franklin Plumbing and Heating Company to address.

Discussion also included the repairs and clean up needed in the old Library where 4H, American Legion, Cattlewomen, and Lions' supplies are stored and forgotten. A cooperative effort must be taken in cleaning out the room and make it a safe place to use. Storage must be neat and tidy and easily accessible and off the floor. Food stuffs must be in sealed containers, removed and used frequently to maintain freshness.

The concrete at the bottom of the stairway to the basement is coming apart and needs redone. Door sills in both offices are rotting and need replaced. Sprinkler system is scheduled for annual "blow out" by Tom Bieser.

Keith Encke has discussed installing a coating under the swing set in the Mothers Park. If this is approved, the Town of Collbran may help in providing this needed safety addition to the play equipment in Mothers Park.

**November:** It was noted the door sills are rotted away in both office doors. New knobs are needed to secure the office doors. Council approved to hire Bird Roark to install the new sills and locks and inspect the latch on the front double doors as well.

Trustees contracted Robert Salamanca to provide snow removal until Jan 1, 2020 when Delbert Koehn (who is out temporarily from surgery) plans to resume work.

**December:** The furnace stopped working and repairs with Ben Franklin Plumbing are ongoing. The furnace is currently working adequately, and we are awaiting additional parts to complete the repairs.

Safety issue concerning use of the gas stove was discussed with Grey Gourmet attendees after a burner had been left "on" without a flame, creating a fire and explosion hazard.

Prior to this event, St. Mary's decreed that Grey Gourmet representatives will no longer be using a stove to reheat meals on site. There is a working microwave in the kitchen for heat-ups if needed.

For additional safety issues, the plan is to provide posters for use of the gas stove in the kitchen, instructing users to assure the burners are turned completely OFF before exiting the building, and to report every time a gas odor is noted in the kitchen or dining room.

Respectfully Submitted,

Cindy Price, Julia Cox, Sue Bellotti, Nancy Karlson

## CHRISTIAN EDUCATION REPORT

As Christian Education Director I strive to keep the Sunday school classes staffed and provide lessons and crafts, each week. We have irregular attendance of 5 children

Julia Cox had taken on the responsibility of providing class lessons and crafts for the younger students.

Curriculum was purchased this fall for the next several months.

Vacation Bible School went quite smoothly this past summer with about 40 children regularly attending. The theme was the Wild West with running horses, rattlesnakes, and tumbleweeds. We had excellent staff help, as always. These programs wouldn't be so successful without all the volunteers.

The Lasagna Supper Fund Raiser in March of 2019 paid for the program in its entirety and supports the regular Sunday school program. The community is wonderful in supporting our efforts.

This year's Lasagna Supper Fundraiser has been scheduled for March 13, 2020. We will be serving and preparing lasagna, bread, salad, and dessert. Vacation Bible School will be scheduled for June 24, 25, and 26 with the program on Sunday the 28<sup>th</sup>.

Sincerely,

Sue Bellotti Christian Education Director



## MUSIC DIRECTOR'S REPORT

I want to thank Pastor Anne for filling in for me when I need to be away from Church.

2019 has been a good year for the church music program. We have enjoyed hearing Charli Gaddy on the flute accompanying the piano with hymns and other pieces for church as duets or playing when I am out of town.

Kayte plays her violin for us. This is a gift we all enjoy. Her performance of with me over the Christmas season was very special. She really made me practice. Charli and Jerry Gaddy also performed a special number during the Christmas Season.

Having the Murphy and Hittle children participate with music at church makes everyone very happy. They are a willing and cheerful addition to the service. We hope to hear them often this year.

The Annual Christmas Recital was, again, a success. It was such a joy to have nine children participating in what had always been a Children's Recital. A special thanks to all who practiced hard and

did so well.

Thank you, everyone.



Sue Bellotti

Music Director



## Women's Fellowship Annual Report 2019

*The president of Women's Fellowship, as she has been elected by the Women's Fellowship, shall be a member of the Church Council and represent the Women's Fellowship to the Church Council.*

This year was once again a successful one for Women's Fellowship.

Health care packs were made and given to the Grand Junction Rescue Mission.

Many "Get Well", "Thinking of you", and "Sympathy" cards were sent.

The food bank needs were met, thanks to the congregation and other members of the community. At present several people are using the food bank.

Our annual coat giveaway is a much needed and appreciated project for our community. Thanks to the Collbran Supply for providing space to display the coats. Thank you to those who have donated coats, scarves, hats, and gloves.

Hats and gloves were collected for the Plateau Valley Elementary School.

The annual Senior Tea served approximately 80 people. Graduating seniors, parents, grandparents, and faculty enjoyed the event. Dave Wallin, once again, provided excellent entertainment with his magic show.

Our main fundraiser, the annual Turkey Dinner, was quite successful. We served about 80 people. Thanks to hard work and generous donations we made approximately \$2000. Almond toffee was sold at the event. Thank you to Cindy Price and Sue Bellotti for making and donating candy. Also, thank you to Jeannie Reeves for encouraging donations.

Women's Fellowship made a donation of \$1500.00 to the church to help with heating expenses.

The flowerbed in the park was planted and cared for. It was beautiful throughout the spring and summer.

We prepared Easter Eggs for the children's Easter Egg hunt on Easter Sunday. We also prepared candy sacks for the congregation at Christmas.

Women's Fellowship assisted with funeral dinners for Donna Anderson funeral. They also paid for food for the Maundy Thursday meal. In June we hosted a potluck retirement celebration for Pastor Anne as she retired from teaching.

We collected socks, gloves, and hats that were delivered to the Care Center at the Grand Junction Veterans Hospital. This coordinated with the Rocky Mountain Conference Sock Drive.

In September we had a lost sock collection, donating many odd socks to Homeward Bound, Grand Junction.

Women's Fellowship provided snacks for Vacation Bible School in June. We provided veggies, fruits, crackers, meat and cheese, and juice. We successfully hosted a potluck for the children and their families on the last day of Bible School. Many attended and enjoyed food and fellowship. We appreciate those who assisted with the children.

We were able to fulfill our mission and complete many projects thanks to our church family.

Bank Balance: January 1, 2019      \$4158.28

December 31, 2019      \$3645.11      **22**



Respectfully Submitted,  
Nancy Karlson, President  
Clara Ward, Vice President  
Julia Cox, Secretary-Treasurer



## **PASTORAL/ PARISH RELATIONS COMMITTEE REPORT**

*The task of the Pastoral/Parish Relations Committee shall be to provide an active, ongoing liaison between the pastor and the congregation. The committee shall meet at least quarterly to provide counsel and guidance to the pastor and shall be a means of sharing relevant concerns of the parish with the pastor. In most incidences, the committee will wish to meet with the pastor, but if deemed necessary, the committee may choose to meet without the pastor. In such event, the pastor shall be informed of the meeting prior to the meeting and be informed of any pertinent concerns or action taken, informed of any pertinent concerns or action taken, immediately following the meeting. The committee shall organize and conduct an evaluation of the pastor every three years.*

*This committee shall consist of four persons. Suggested Pastoral/Parish Relations Committee members include the Immediate Past Moderator, the Past-past Moderator, a lay person from the congregation chosen by the Council, and a lay person from the congregation chosen by the pastor.*

The Pastoral/Parish Relations Committee has not met over the past year. Two members of this committee are named each year by By-Laws. (Immediate Past Moderator and Past-Past Moderator), Missing are the lay persons chosen by council and by the pastor. These positions were vacated by lay people who no longer are available to serve.

Those interested in serving in this way, please contact Pastor Anne, Julia Cox, or Cindy Price.

Respectfully Submitted,

Cindy Price, Moderator

## MEMORIAL COMMITTEE REPORT

**2019**

*The Memorial Committee shall provide an active, ongoing involvement in making suggestions to the Council regarding meaningful expenditures or use of memorial contributions. The committee will maintain the ledger of memorial contributions. The Memorial Committee shall consist of two persons.*

The Memorial Committee suggested to Council last year, to use the memorial funds in remodeling the upstairs bathrooms, making them handicap accessible. It was felt that this use of the funds will be beneficial to community members as well as church congregants.

Due to serious illness of a family member of the Benjamin Franklin Plumbing Company, there has been a delay in this project. There is probability and hope that they will be able to address this request soon.

The fund balance is currently \$8,604. There have been no additional donations in memory or honor of loved ones this year.

Respectfully Submitted,

Nancy Karlson and Cindy Price

**2019 ANNUAL REPORT – NOMINATING COMMITTEE, JANUARY 26, 2020**

*The Nominating Committee shall consist of the outgoing members of Council. They shall meet before the Annual Meeting to prepare a slate of officers for the following year and prepare a ballot nominating one person for each office to be filled at the Annual Meeting. These nominations shall be printed and available at the Church, not later than two Sundays prior to the Annual Meeting. This ballot shall be the official ballot at the Annual Meeting, provided that the right of a member to make a nomination from the floor shall always be recognized.*

**COLLBRAN CONGREGATIONAL CHURCH, UCC  
2019 ANNUAL MEETING  
NOMINATING COMMITTEE REPORT**

<b>OFFICE</b>	<b>SERVED 2019</b>	<b>APPOINTMENT FOR 2019</b>	<b>NOMINATION for 2020</b>
MODERATOR*	CINDY PRICE	1 OF 1 YEAR	JULIA COX
MODERATOR ELECT**	JULIA COX	1 OF 1 YEAR	CINDY PRICE
PAST MODERATOR***	JULIA COX	1 OF 1 YEAR	CINDY PRICE
CLERK	MONICA KLINGLER	1 OF 1 YEAR	MONICA KLINGLER
TREASURER	SUE BELLOTTI	1 OF 1 YEAR	SUE BELLOTTI
CHRISTIAN EDUCATION****	SUE BELLOTTI SHANNON MURPHY/JULIA COX	1 OF 2 YEARS 2 OF 2 YEARS	SUE BELLOTTI JULIA COX
MUSIC DIRECTOR	SUE BELLOTTI	1 OF 1 YEAR	SUE BELLOTTI
STEWARDSHIP CHMN	CYNDI LEINBERGER	1 OF 1 YEAR	CYNDI LEINBERGER
WOMEN'S FELLOWSHIP	NANCY KARLSO	PRESIDENT OF WF	SUE BELLOTTI
<b>TRUSTEES****</b>			
4 TRUSTEES Alternating every 2 yrs.	SUE BELLOTTI NANCY KARLSON CINDY PRICE JULIA COX	2 OF 2 YEARS 2 OF 2 YEARS 1 OF 2 YEARS 1 OF 2 YEARS	SUE BELLOTTI NANCY KARLSON
<b>STEWARDS****</b>			
4 STEWARDS Alternating every 2 yrs.	JEAN KEES JEANNIE REEVES 2/2 SYLVIA S 2/2	1 OF 2 YEARS 1 OF 2 YEARS 2 OF 2 YEARS 2 OF 2 YEARS	JEANNIE REEVES SYLVIA SPANGLER
<b>COMMITTEES to be named by Council</b>			
PASTOR PARISH RELATIONS	CINDY PRICE – PM JULIA COX – PPM PASTOR REP COUNCIL REP	1 OF 1 YEARS 1 OF 1 YEAR 1 OF 1 YEARS 1 OF 2 YEARS	
MEMORIAL COMMITTEE****	Nancy Karlson Cindy Price		

\*Elect for 1 year – not eligible for re-election for Moderator or Moderator Elect for 1 year

\*\*Elect for 1 year – automatically entered on slate of officers for position of Moderator

\*\*\*Ex-Officio member – acts in advisory capacity to Moderator of Council

\*\*\*\*Elect for 2 year alternating term. Ineligible for re-election to same office for 1 year.